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EYSFF (2 year olds)	Description	Unit Value (£)			Unit Applied	Number of Units			Not used	Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL
5. Base Rate(s) per hour, per provider type	2 year old Universal Base Rate	£5.60		£5.60	PerHour	291,240		8,550		£1,630,942	£0	£47,880	£1,678,822
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):													£1,678,822

7. SEN Inclusion Fund (funded directly to providers)			Anticipated total budget (£)			
			PVI	Nursery School	Primary Nursery Class	TOTAL
(a) 3 & 4 Year Olds (Mandatory)	(ai) Funding allocated from EY Block	notional split in Table - expenditure based on demand from applications	£105,000		£45,000	£150,000
(a) 3 & 4 Year Olds (Mandatory)	(aii) Funding allocated from HN Block	notional split in Table - expenditure based on demand from applications	£35,000		£15,000	£50,000
(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block					
(b) 2 Year Olds (if applicable)	(bii) Funding allocated from HN Block					
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£200,000

8. Early years contingency funding		Anticipated total budget (£)	Total
3 & 4 Year Olds	Funding for term time movement (to be funded predominately from 2018-19 Cfwd as agreed by EYPRG/Schools Forum)		£786,937
2 Year Olds	Funding for term time movement (to be funded predominately from 2018-19 Cfwd as agreed by EYPRG/Schools Forum)		£118,089
9. Early years centrally retained funding		Anticipated total budget (£)	Total
3 & 4 Year Olds	Central Support Services funded from 2019-20 Allocation		£800,000
3 & 4 Year Olds	Central Support Services funded from 2018-19 Cfwd		£100,000
2 Year Olds			
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:			£1,805,026

10. Early years pupil premium		Anticipated total budget (£)	Total
3 & 4 Year Olds			£86,140
TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:			£86,140

11. Disability access fund		Anticipated total budget (£)	Total
3 & 4 Year Olds			£49,815
TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:			£49,815