ITEM 6 APPENDIX C

 Early Years Table		
Pass-through rate for delivering governme	ent funded hours:	99.0%

I			Unit Value (£)				Number of	Units (Uni	versal 15	Number of Units (Additional			Anticipated Budget (£)			
	EYSFF (3 & 4 year olds): Base rate	Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nurgary	Primary Nursery Class	PVI		Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
		3/4 year old Universal & Extended Offer Base Rate	£4.80		£4.80	PerHour	1,864,885		562,140	677,423		142,834	£12,203,075	£0	£3,383,876	£15,586,951

		Unit Value (£)			Numb	er of Units	s (Universa	al & Additional 15 hours)		Anticipated Budget (£)				
EYSFF (3 and 4 year olds): Other formula factors - supplements	Description	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL	
I Δ Denrivation (Mandatory)	IDACI Band F (0.20- 0.25)	£0.23		£0.23	PerHour	185,725		94,962		£42,717	£0	£21,841	£64,558	
I Δ Denrivation (Mandatory)	IDACI Band E (0.25- 0.3)	£0.27		£0.27	PerHour	207,787		86,268		£56,103	£0	£23,292	£79,395	
	IDACI Band D (0.3- 0.35)	£0.41		£0.41	PerHour	154,828		68,210		£63,479	£0	£27,966	£91,446	
A Deprivation (Mandatory)	IDACI Band C (0.35- 0.4)	£0.44		£0.44	PerHour	128,217		74,466		£56,416	£0	£32,765	£89,181	
I Δ Denrivation (Mandatory)	IDACI Band B (0.4- 0.5)	£0.48		£0.48	PerHour	75,096		67,602		£36,046	£0	£32,449	£68,495	
I A Deprivation (Mandatory)	IDACI Band A (0.5- 1.0)	£0.65		£0.65	PerHour	1,140		0		£741	£0	£0	£741	
B. Quality (if applicable)													£0	
C. Flexibility (if applicable)													£0	
D. Rurality/ Sparsity (if applicable)													£0	
E. EAL (if applicable)													£0	
								•		Funding pro	vided thro	ugh supplements:	2.5%	

	Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL
3. Maintained nursery school (MNS) lump sums (if applicable)													
4. Hours above universal/ additional 15 hours (if applicable)													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):													£15,980,766

		U	nit Value	(£)		Nu	mber of Un	its		Anticipated Budget (£)				
EYSFF (2 year olds)		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL
5. Base Rate(s) per h	our, per provider type	2 year old Universal Base Rate	£5.60		£5.60	PerHour	291,240		8,550		£1,630,942	£0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	£1,678,822
									TOTAL F	FUNDING FOR EARLY YEARS	SINGLE FUNDING	FORMUL	A (2 YEAR OLDS):	£1,678,822
											<u> </u>	Anticipated	total budget (£)	
7. SEN Inclusion Fur	d (funded directly to providers)										PVI	Nursery School	Primary Nursery Class	TOTAL
(a) 3 & 4 Year Olds (Mandatory)	(ai) Funding allocated from EY Block	notional split in Table -	expenditu	ure based	on deman	d from app	olications				£105,000		£45,000	£150,000
(a) 3 & 4 Year Olds (Mandatory)	(aii) Funding allocated from HN Block	notional split in Table -	expenditu	ure based	on deman	d from app	olications				£35,000		£15,000	£50,000
(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block													
(b) 2 Year Olds (if applicable)	(bii) Funding allocated from HN Block													
										TOTAL FUNDING FOR SEN II	NCLUSION FUND	(TOP-UP G	RANT ELEMENT):	£200,000
8. Early years contin	gency funding										Anticipa	ated total b	udget (£)	Total
3 & 4 Year Olds		Funding for term time n	novemen	t (to be fur	-			£786,937						
2 Year Olds		Funding for term time n	novemen	t (to be fur				£118,089						
9. Early years centra	lly retained funding				Anticipa	Total								
3 & 4 Year Olds		Central Support Service						£800,000						
3 & 4 Year Olds		Central Support Service	es funded	from 201	8-19 Cfwd									£100,000
2 Year Olds														
										TOTAL FUNDING	FOR EARLY YEAR	S CENTRA	L EXPENDITURE:	£1,805,026
10. Early years pupil premium											Anticipa	ated total b	udget (£)	Total
3 & 4 Year Olds														£86,140
										TOTAL F	UNDING FOR EAR	LY YEARS	PUPIL PREMIUM:	£86,140
11. Disability access	Sisability access  Anticipated total budget (£)								udget (£)	Total				
fund	T													

3 & 4 Year Olds

TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:

£49,815 £49,815